FY 1953 PROGRAM

DECLASSIFIED AND RELEASED BY CENTRAL INTELLIBENCE AGENCY SOURCES METHODS EXEMPTION 3928 NAZIWAR CRIMES BISCLOSURE ACT DATE 2007

		. Survey	~
Albania (Country)	BGFIEND (Cryptonym)	(Budget)	ك

1. Based upon present capabilities for operations against Albania (Country)

FY 1953 goals for BGFIEND have been established as follows:

(Cryptonym)

- a. In the field of political action, to weaken by all available means the internal position of the Hoxha regime while conversely strengthening the relative political position of the National Committee for a Free Albania (NCFA)
- b. In the field of agent operations, carefully and systematically to develop one or more small secure underground nets aimed at penetration of the Army and the Government. These nets will be gradually developed and expended with the ultimate goal of undermining the Government and creating a resistance potential to be used in event of war or revolution. Among the important corollary missions given agent teams are establishment of \$\mathbb{E}\$ & E nets, safehouses and development of the project PW campaign inside the country. Recruiting agent personnel and intelligence collection (coordinated with OSO) are additional functions assigned each team. Furthermore, certain teams will be given the task of sabotaging carefully selected targets and others will be sent into Albania to perform coup de main operations. In connection with the above mentioned sabotage operations study of appropriate targets and possible coup de main operations is being conducted with the view in mind of establishing a priority list for both cold war and hot war conditions.
- 2. Assets for the accomplishment of these goals are as follows:
 - a. Personnel

Overseas

	Opera	tions	Intelligence	Liaison	PW	Clerical	In Process	Total	
Staff Person	nel	7	3	1	2	4	1	18	
Contrac Person		2		1	1			4	
									22
				Hea	dqu	arters			
Staff									
Person	nel	3	1		1	2	2	9	•
Contrac	st								
Person	nel			1				1	3.0
									10
									32

b. Physical facilities

A C L	**************************************	. A He	adquarters	in	Athens	which	includes	office	space	, a	ļ
ÜER	Hafetha	use. a	prosdesst	Ing	studio,	, а 🕹	KW covert	transmi	Ltter	and	Į
CLASS	IFICATION		World !		1	•					

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air support facilities

air support facilities including the use of two covert planes.

(2) Subordinate field facilities including:

At Munich - a safe-house.

- a safe-house.
- a covert office.

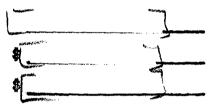
At Frankfurt - a covert office.

c. Agents under control - 33

In Field	In Training and Awaiting Infiltration	Aweiting Clearance	Total
8	10	1h	33

In addition we are working with 35 members of NCFA on the various activities undertaken by the Committee at our direction such as publication of the newspaper and a news bulletin, preparation of radio broadcasts, recruiting, and welfare activities. A Guard Company is established in Germany and presently over 200 Albanians are enrolled but this group is not regarded as a source of operational personnel.

- d. Materiel on hand
 - (1) Purchased with FY 1952 funds
 - (2) Purchased in prior fiscal years



AUTHORIZATION OF FUNDS FOR CONTINUING PROJECTS- 1953

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	ject Cryptonym Allotment Account No.	Sub-project Cryptonym Allotment Account No.
	Case Officer	Branch Chief
Α,	estimated total compensat	of personnel required and tion for salary, allowances, yee benefits. Additional or complete understanding
	Type Staff Employees Staff Agents Career Agents Agents Consultants Detailed Personnel Miscellaneous Number 25 25 25 25 25 26 27 28 29 20 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21	er Compensation \$ 250,000.00 10,000.00 30,000.00 2,000.00 50,000.00 60,000.00
	TOTAL:	TOTAL COMPENSATION: \$ 102.000.00
В.	SUPPLIES, MATERIEL, AND EQUI (Indicate amounts in appl complete supporting list	icable spaces below. A
	Medical	Quartermaster supplies \$
	Commo Commo Medical Chemical	Special devices
•	Commo Commo Medical Chemical	Special devices
C.	Commo Commo Medical Chemical	Special devices Other supplies Other equipment TOTAL: \$
C. D.	Commo Medical Chemical Ordnance OTHER OPERATIONAL EXPENSES (A complete explanation a	Special devices Other supplies Other equipment TOTAL: \$ INTS INTS INTS INTS INTS INTS INTS INT
	Commo Medical Chemical Ordnance OTHER OPERATIONAL EXPENSES (A complete explanation a such expenses must be at SUBSIDY OR PROPRIETARY PAYME (A complete explanation a such payments must be at	Other supplies Other equipment TOTAL: \$ and breakdown of all ctached.) TOTAL: \$ CHASSIFICATION CLASSIFICATION COMMISSION CLASSIFICATION COMMISSION COMMIS

A. PERSONNEL REQUIREMENTS

Staff Employees: Included in the sum allotted under this category

is money for limited overseas travel of some

Headquarters personnel.

Agents:

This covers payment of indigenous personnel and their movement by both overt and covert means,

and travel by members of NCFA.

Detailed Personnel:

Military Personnel detailed to the Project.

Miscellaneous:

Contract agents, one of whom has heavy operational expenses which are partially paid by this sum.

SUPPLIES, MATERIEL, AND EQUIPMENT (INCLUDING TRANSPORTATION CHARGES)

Commo:

Maintenance of monitoring and recording machines.

Medical:

NCFA and agent health needs; special operational

medical supplies; concentrated food.

Ordnance:

Arms and ammunition to round out and replenish stocks to support potential force of 4,000.

Quartermaster Supplies:

Establishment and maintenance of training site;

food for training establishments and safe-houses;

vehicles and their maintenance.

Special Devices:

Personnel balloons; limpets; throw-away radios; development costs for propaganda supply drops; parachutes; supplies and containers for propaganda

supply drops.

Other Supplies:

Albanian Lek.

Other Equipment:

Printing press; multilith machine.

C. OTHER OPERATIONAL EXPENSES

Printing and shipment of propaganda leaflets; printing and distribution of News Bulletin; operational expenses for NCFA such as radio monitoring, payment for information, etc.